

M e m o r a n d u m

To: ROSS A. CHITTENDEN
Chief
Division of Transportation Programming

Date: April 29, 2005

File: SHOPP Amendment
04H-096

Ref:

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Revisions to the 2004 SHOPP

RECOMMENDATION

I recommend that the following 2004 SHOPP Amendment be approved:

- SHOPP Amendment **04H-096**
Amends the 2004 State Highway Operation and Protection Program by incorporating project cost, scope, schedule and technical changes as shown in Attachment A.

Approved:

Original signed by

JOHN VAN BERKEL, Chief
Office of SHOPP Management

Original signed by Rachel Falsetti for

ROSS A. CHITTENDEN
Chief
Division of Transportation Programming

Attachment

cc: DISTRICT DIRECTOR (12)

RBuckley
MLeja

NOrtega
KSutliff

SMaller

Ross A. Chittenden

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cc: Headquarters

Reza Afhami*
Matt Bailey*
Nigel Blampied*
Deanna Ofoe*
Paul Engstrom*
Mike Evans*
Rebecca Franti*
Rick Guevel*
Wayne Harrold*
Kevin Herritt*
Dennis Jacobs*
Patricia Jones*
Bob Meints*
Alan Nakatsuka*
Mary Payyappilly*
Kevin Pokrajac*
Dave Saxby*
Andre Schokrpur*
Rand Tambert*

Headquarters Program Advisors
Keith Jones -335*

District Program Management
Dist 12 - Jim Beil*
Dist 12 - George Kopjak*
Dist 12 - Shu Yu*

bcc: Headquarters
Programming
RChittenden*
JVanBerkel*
GWong*
KScherzinger*
GMurtey*
Kien Le*
MCallahan*
BEngelmann*
AGregorio*
BSwensen*
ZBarazi*
Moveraas*
Yin-Ping Li*
PCooper*
LL*

PTC:ptc

*sent electronically

2004 SHOPP Amendment 04H-096
 Cost, Scope, Schedule and Technical Changes
 Includes Federal Emergency Relief Funds
 (\$ Thousands)

Dist	County	Route	Post Miles	Description	PPNO	EA	Prog	RW	Const	FY	Comments
12	Orange	73		Near Laguna Hills - various locations from Moulton Parkway to north of University Drive - reconstruct compost filters on toll road (phase 1)	3958	OC980K	201.335		3,909 1,611	04/05	Portion split to PPNOs 3958D and 3958E
12	Orange	73	16.8/24.7	Near Laguna Beach - north of Laguna Canyon Road to south of Jamboree Road - reconstruct compost filters	3958D	OC9841	201.335		1,361	04/05	Split from PPNO: 3958
12	Orange	73	16.8	In Laguna Beach - at Route 133 - retrofit and reconstruct compost filter	3958E	OC9851	201.335		937	04/05	Split from PPNO: 3958 at vote
12	Orange	73		Near Laguna Hills - various locations from Moulton Parkway to north of University Drive - reconstruct compost filters on toll road, track 2 (phase 2)	3958A	OC981K	201.335		1,763 900	04/05	Portion split to PPNO 3958F at vote
12	Orange	73	11.7/16.9	Near Laguna Niguel - south of Greenfield undercrossing to north of Route 133 - reconstruct compost filters	3958F	OC9861	201.335		863	04/05	Split from PPNO: 3958A at vote